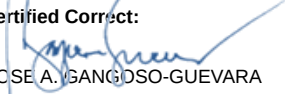


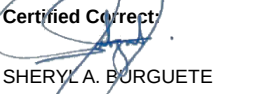
APPROPRIATIONS, OBLIGATIONS AND DISBURSEMENTS

As of Month Ending January, 2022

Department : Department of Labor and Employment (DOLE)
Agency : Professional Regulation Commission
Operating Unit : Regional Office - IX
Organization Code : 16 008 0300009

PARTICULARS	Available Appropriations 1	Allotment Releases 1		Obligations		Disbursements 2		
	Amount	Amount	% to Available Appropriations	Amount	% to Allotment	Amount	% Allotment	% to Obligations
B. Details by Agency	49,036,079.33	49,036,079.33	100 %	5,409,276.71	11 %	4,119,944.11	8 %	76 %
Professional Regulation Commission	49,036,079.33	49,036,079.33	100 %	5,409,276.71	11 %	4,119,944.11	8 %	76 %
Regional Office - IX	49,036,079.33	49,036,079.33	100 %	5,409,276.71	11 %	4,119,944.11	8 %	76 %
Accounts Payable	1,504,708.39	1,504,708.39	100 %	1,504,708.39	100 %	375,788.19	25 %	25 %
PS	375,788.19	375,788.19	100 %	375,788.19	100 %	375,788.19	100 %	100 %
MOOE	1,128,920.20	1,128,920.20	100 %	1,128,920.20	100 %	0.00	0 %	0 %
FinEx	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
CO	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
Current Year	42,945,000.00	42,945,000.00	100 %	3,904,568.32	9 %	3,744,155.92	9 %	96 %
PS	20,455,000.00	20,455,000.00	100 %	1,464,653.53	7 %	1,324,714.29	6 %	90 %
MOOE	22,490,000.00	22,490,000.00	100 %	2,439,914.79	11 %	2,419,441.63	11 %	99 %
FinEx	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
CO	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
Prior Year	4,586,370.94	4,586,370.94	100 %	0.00	0 %	0.00	0 %	0 %
PS	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
MOOE	4,586,370.94	4,586,370.94	100 %	0.00	0 %	0.00	0 %	0 %
FinEx	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
CO	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %

Certified Correct:

ROSE A. GARGOSO-GUEVARA
AO V (Budget Officer III)
Date: 2022-03-10 10:38:46

Certified Correct:

SHERYL A. BURGUETE
Accountant III
Date: 2022-03-10 10:38:46

Recommending Approval:

GLADYS CLAIRE R. ENOT
Supervising AO (FAD)
Date: 2022-03-10 11:37:26

Approved By:

NORAA. SIASON
OIC-Regional Director
Date: 2022-03-10 16:59:39